

Appendix 2. HfU budget costs for staffing

Year	22/23	23/24	24/25	Totals
Grade				
PO2	£11,173	£47,631	£49,882	£108,686
SO2	£10,357	£44,273	£46,411	£101,041
C1	£7,629	£32,345	£33,624	£73,598
Overall Total				£283,325